OPERATIONS SHEET
1977
Budget

Cedar Villey

Item	Amount
Commissioner's Salary	350000
Matching Social Security Tax —	- 146,35
State Retirement	-151.25
Auto Expense	1-20-00
Deputy Commissioner	2000.00
Matching Social Security Tax	- 8028 20,20
State Retirement	
Auto Expense	SALCO I
Deputy Commissioner	21000
Matching Social Security Tax	17
State Retirement	3,00
Auto Expense #	-111781710V
Deputy Commissioner Sor	-115-00
Matching Social Security Tax	1,520
State Retirement	
-Auto Expense	
Deputy Commissioner .	
Matching Social Security Tax	
State Retirement	•
Auto Expense undergroundly	175.00
Substitunce Colculator busch	100.00 V
Bonds and Insurance	35,00 ~
Felephone Secretary Bap-	35,00
Equipment and Office Expenses	
Commissioner's Annual Report -	-500.00
Miscellaneous Expenses	- 114.77
Special Items	
Special Items	
Special Items	
TOTAL BUDGET	6050.15
TOTAL ASSESSMENT	6100,00
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CI	nairman

Secretary

Cedar Valley Assessment

The assessment is levied on the basis of the type of water being used-surface or underground. The total budget is assessed 58% to the surface users and 42% to the underground users. The standard rate for each group is calculated by dividing their percentage of the budget times the respective previous year's water use in acre feet. The individual assessment is calculated by multiplying the individual's water use in acre feet by his standard rate.

Term of Commissioner

The commissioner's term of duty shall begin April First and extend for one year or until a successor is appointed.

Disbursement of Funds

Funds shall be expended by the State Engineer as set out in the budget by submission of voucher by the water commissioner. Retirement, income taxes, social security taxes, and all other taxes and insurance shall be dispensed as set by statute.

- A. Overexpenditure of any budget item shall be by submission of a voucher which has been signed by the chairman and approved by the distribution engineer of the Division of Water Rights.
- B. Special budget items will be paid on submission of a voucher signed by the chairman and approved by the distribution engineer of the Division of Water Rights.

Reports

The commissioner will submit four copies of his annual report to the Division of Water Rights by March First of each year. Other reports will be submitted as specified by the water users on a current basis.